

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-1

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martes, 30 de junio de 2026

2.1.1.1.1.206 Secretaría de Infraestructura																martes, 30 de junio de 2026																
UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MP	IO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																						0.00	684,808,464.86	684,808,464.86	684,808,464.86	0.00	520,138,797.63	652,109,881.05	273,824,494.34	260,428,879.79	260,428,879.79	410,983,970.52
Total																						0.00	684,808,464.86	684,808,464.86	684,808,464.86	0.00	520,138,797.63	652,109,881.05	273,824,494.34	260,428,879.79	260,428,879.79	410,983,970.52
TOTAL FUENTE DE FINANCIAMIENTO																						0.00	684,808,464.86	684,808,464.86	684,808,464.86	0.00	520,138,797.63	652,109,881.05	273,824,494.34	260,428,879.79	260,428,879.79	410,983,970.52
TOTAL GLOBAL FUNCIÓN 2 Vivienda y Servicios a la Comunidad																						0.00	671,380,999.47	671,380,999.47	671,380,999.47	0.00	506,711,332.24	638,682,415.66	261,443,451.20	248,047,836.65	248,047,836.65	409,937,548.27
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO G Economías Derivadas de la Subfuente f																						0.00	626,213,639.47	626,213,639.47	626,213,639.47	0.00	486,202,532.24	593,515,055.66	245,084,411.20	231,688,796.65	231,688,796.65	381,129,228.27
INVERSIÓN																						0.00	626,213,639.47	626,213,639.47	626,213,639.47	0.00	486,202,532.24	593,515,055.66	245,084,411.20	231,688,796.65	231,688,796.65	381,129,228.27
Programa Normal																						0.00	626,213,639.47	626,213,639.47	626,213,639.47	0.00	486,202,532.24	593,515,055.66	245,084,411.20	231,688,796.65	231,688,796.65	381,129,228.27
06	002	2	2	1	1	H	045	01	III	B003					Programa de Seguimiento y Control de Obras Públicas para el Fondo de Ingresos Estatales.							0.00	9,742,572.25	9,742,572.25	9,742,572.25	0.00	6,743,768.96	2,920,700.85	1,525,553.38	1,520,629.21	1,520,629.21	8,217,018.87
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	2000	Materiales y Suministros.							0.00	6,403,317.43	6,403,317.43	6,403,317.43	0.00	4,624,146.19	0.00	0.00	0.00	0.00	6,403,317.43
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	21101	2	1	1					0.00	1,052,952.45	1,052,952.45	1,052,952.45	0.00	757,916.43	0.00	0.00	0.00	0.00	1,052,952.45
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	21201	2	1	1					0.00	1,683,997.14	1,683,997.14	1,683,997.14	0.00	1,255,407.00	0.00	0.00	0.00	0.00	1,683,997.14
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	21202	2	1	1					0.00	1,777,765.84	1,777,765.84	1,777,765.84	0.00	1,216,027.99	0.00	0.00	0.00	0.00	1,777,765.84
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	21401	2	1	1					0.00	1,143,722.06	1,143,722.06	1,143,722.06	0.00	787,283.93	0.00	0.00	0.00	0.00	1,143,722.06
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	26111	2	1	1					0.00	600,000.00	600,000.00	600,000.00	0.00	469,687.50	0.00	0.00	0.00	0.00	600,000.00
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	27201	2	1	1					0.00	144,879.94	144,879.94	144,879.94	0.00	137,822.44	0.00	0.00	0.00	0.00	144,879.94
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	3000								0.00	505,165.38	505,165.38	505,165.38	0.00	388,201.07	122,585.68	122,585.68	117,661.51	117,661.51	382,579.70
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	37511	2	1	1					0.00	505,165.38	505,165.38	505,165.38	0.00	388,201.07	122,585.68	122,585.68	117,661.51	117,661.51	382,579.70
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	6000								0.00	2,834,089.44	2,834,089.44	2,834,089.44	0.00	1,731,421.70	2,798,115.17	1,402,967.70	1,402,967.70	1,402,967.70	1,431,121.74
06	002	2	2	1	1	H	045	01	III	B003	000	B	00	61505	2	1	1					0.00	2,834,089.44	2,834,089.44	2,834,089.44	0.00	1,731,421.70	2,798,115.17	1,402,967.70	1,402,967.70	1,402,967.70	1,431,121.74
08 003 2 2 1 1 H 039 01 III B030 Libramiento de Teopisca (Construcción del Km. 0+000 al Km. 6+140)																						0.00	466,021,214.79	466,021,214.79	466,021,214.79	0.00	329,008,910.85	453,565,841.97	187,610,935.66	187,610,935.66	187,610,935.66	278,410,279.13
08 003 2 2 1 1 H 039 01 III B030 094 B 00 6000 Inversión Pública.																						0.00	466,021,214.79	466,021,214.79	466,021,214.79	0.00	329,008,910.85	453,565,841.97	187,610,935.66	187,610,935.66	187,610,935.66	278,410,279.13
08 003 2 2 1 1 H 039 01 III B030 094 B 00 61501 2 1 1 Construcción de Vías de Comunicación.																						0.00	466,021,214.79	466,021,214.79	466,021,214.79	0.00	329,008,910.85	453,565,841.97	187,610,935.66	187,610,935.66	187,610,935.66	278,410,279.13
08 003 2 2 1 1 H 039 01 III B031 Pavimentación de la calle Diecisiete entre Octava Avenida Norte y Quince Avenida Norte en la Cabecera Municipal de Tapachula (Construcción).																						0.00	150,449,852.43	150,449,852.43	150,449,852.43	0.00	150,449,852.43	137,028,512.84	55,947,922.16	42,557,231.78	42,557,231.78	94,501,930.27
08 003 2 2 1 1 H 039 01 III B031 089 B 00 6000 Inversión Pública.																						0.00	150,449,852.43	150,449,852.43	150,449,852.43	0.00	150,449,852.43	137,028,512.84	55,947,922.16	42,557,231.78	42,557,231.78	94,501,930.27
08 003 2 2 1 1 H 039 01 III B031 089 B 00 61501 2 1 1 Construcción de Vías de Comunicación.																						0.00	150,449,852.43	150,449,852.43	150,449,852.43	0.00	150,449,852.43	137,028,512.84	55,947,922.16	42,557,231.78	42,557,231.78	94,501,930.27
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																						0.00	45,167,360.00	45,167,360.00	45,167,360.00	0.00	20,508,800.00	45,167,360.00	16,359,040.00	16,359,040.00	16,359,040.00	28,808,320.00
INSTITUCIONALES																						0.00	45,167,360.00	45,167,360.00	45,167,360.00	0.00	20,508,800.00	45,167,360.00	16,359,040.00	16,359,040.00	16,359,040.00	28,808,320.00
06	001	2	2	1	1	H	045	01	S01	A006					Fortalecimiento y optimización de la administración de los recursos humanos y materiales							0.00	45,167,360.00	45,167,360.00	45,167,360.00	0.00	20,508,800.00	45,167,360.00	16,359,040.00	16,359,040.00	16,359,040.00	28,808,320.00